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IDGVC		IDGVC Everbright Holdings Limited

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			002313
	SUNSEA Telecommunications Co., Ltd.		
	SUNSEA		
	1 107		
	518057		
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	518057		
	www.sunseagroup.com		
	pengjian@sunseagroup.com		

	1 107	1 107
	0755-26616666 86185752	0755-86185752
	0755-26030222	0755-26030222-3218
	pengjian@sunseagroup.com	fanglingling@sunseagroup.com

	www.cninfo.com.cn

	2003 11 14		110455	440301754271093	75427109-3
	2014 05 05		440301501132494		

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	2014	2013		2012
	2,428,735,924.04	2,079,223,758.25	16.81%	1,925,097,203.29
	12,107,220.29	52,027,351.82	-76.73%	171,428,769.31
	-92,385.10	79,107,514.15	-100.12%	167,625,990.06
	251,008,551.75	-385,820,808.48	-165.06%	-147,501,024.45
/	0.04	0.16	-75.00%	0.6
/	0.04	0.16	-75.00%	0.6
	0.63%	2.66%	-2.03%	11.48%
	2014	2013		2012
	4,460,858,821.08	3,956,506,539.34	12.75%	3,217,368,731.83
	1,928,897,356.98	1,960,406,882.45	-1.61%	1,954,925,532.27

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	2014	2013	2012	
	-1,486,618.00	-238,681.57	-172,618.39	

	18,236,828.70	20,005,610.07	5,063,714.23	
			9,780.82	
	935,340.71	1,319,734.87	913,715.27	
		-42,430,800.00		
	2,538,829.76	3,504,621.10	490,234.74	
	2,947,116.26	2,231,404.60	1,521,577.94	
	12,199,605.39	-27,080,162.33	3,802,779.25	--

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TD-LTE 4G 2014

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50%

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20%

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16.81%

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			2014	2013	
			146,510.55	130,488.5	12.28%
			128,603.00	107,388.82	19.75%
			97,268.30	63,299.98	53.66%

30%

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	1,991,658,364.65
	82.00%

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1		1,192,026,205.74	49.08%
2	2	399,792,635.04	16.46%
3	3	366,027,384.84	15.07%
4	4	22,655,451.81	0.93%
5	5	11,156,687.22	0.46%
	--	1,991,658,364.65	82.00%

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		2014		2013		
		848,850,847.83	47.73%	695,656,158.34	48.67%	22.02%
		228,601,122.41	12.85%	178,776,709.69	12.51%	27.87%
		700,997,795.79	39.42%	554,803,685.52	38.82%	26.35%

		2014		2013		
		784,831,867.24	44.13%	644,983,800.53	45.12%	21.68%
		139,366,727.05	7.84%	110,461,316.81	7.73%	26.17%
		101,171,577.38	5.69%	81,674,101.98	5.71%	23.87%
		64,018,980.59	3.60%	50,672,357.81	3.55%	26.34%
		89,234,395.36	5.02%	68,315,392.88	4.78%	30.62%
		549,126,270.83	30.88%	452,294,993.41	31.65%	21.41%
		50,699,947.58	2.85%	20,834,590.13	1.46%	143.35%

	232,417,186.57
	11.98%

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1	1	82,329,629.55	4.25%
2	2	56,152,337.61	2.9%
3	3	42,574,996.31	2.20%
4	4	26,666,370.10	1.38%
5	5	24,693,853.00	1.25%
	--	232,417,186.57	11.98%

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	2014	**2013**	**(%)**
	267,301,132.88	219,680,146.2	21.68%
	247,287,220.52	259,133,233.93	-4.57%
	35,726,261.99	16,196,966.57	120.57%
	11,348,681.57	21,615,064.73	-47.50%

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	2014	2013	(%)
	96,349,921.23	106,129,422.90	-9.21%
(%)	3.97%	5.10%	-1.13%
(%)	4.29%	4.69%	-0.4%

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	2,842,248,603.42	1,986,136,416.55	43.10%
	2,591,240,051.67	2,371,957,225.03	9.24%
	251,008,551.75	-385,820,808.48	-165.06%
	10,563,235.13	210,370.33	4,921.26%
	94,982,531.01	210,068,362.40	-54.78%
	-84,419,295.88	-209,857,992.07	-59.77%
	678,350,000.00	936,132,547.40	-27.54%
	754,314,586.23	784,878,195.97	-3.89%
	-75,964,586.23	151,254,351.43	-150.22%
	89,945,009.02	-445,443,558.55	-120.19%

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	2,420,473,052.74	1,778,449,766.03	26.52%	16.68%	24.43%	-4.58%
	526,140,838.89	382,945,088.47	27.22%	-16.13%	-8.43%	-6.12%
	777,503,250.37	539,137,794.39	30.66%	38.86%	53.30%	-6.53%
	86,429,287.00	64,365,604.77	25.53%	41.32%	66.18%	-11.14%
	955,367,510.35	753,079,594.36	21.17%	24.14%	27.18%	-1.89%
	75,032,166.13	38,921,684.04	48.13%	32.93%	36.60%	-1.39%

	2,320,053,255.42	1,705,564,080.19	26.49%	17.30%	24.86%	-4.44%
	100,419,797.32	72,885,685.84	27.42%	3.90%	15.26%	-7.15%

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	2014		2013			
	442,451,627.17	9.92%	349,931,323.77	8.84%	1.08%	
	1,112,531,727.76					

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48,012,900.00	66,938,000.00	-28.27%
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ODN	ODN	50,700	4,806.24	55,018.33	108.52%	2013 12 31	-1,107.33		
PLC	PLC	21,727	495.56	10,186.96	46.89%	2013 12 31	-114.21		
		4,719	74.74	1,593.73	33.77%	2013 12 31	-		

	--	77,146	5,376.54	66,799.02	--	--	-1,221.54	--	--
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				3000	841,570,380.06	11,281,457.04	634,946,593.80	843,904.48	-1,255,094.98
				5000	79,745,779.66	74,399,997.14	6,443,457.38	-2,179,381.05	-321,446.92
				0.129	28,087,964.07	-205,018.82	27,404,013.33	-208,399.07	-211,452.29
				33824.6418	1,067,335,105.74	625,066,659.93	266,983,510.63	16,185,638.36	13,993,585.61
				8992.09	277,491,176.38	107,887,289.67	7,459,942.17	4,918,983.01	4,376,873.77
				2500	13,019,505.32	11,960,608.81	10,044,087.10	-3,518,072.17	-2,638,554.10
				1800	105,135,976.65	66,203,677.15	7,000,475.49	-21,772,783.10	-16,228,292.02
				2000	41,940,608.50	15,259,544.24	80,377,068.72	-2,287,195.41	-1,523,717.45
				1000	66,309,468.66	50,137,485.69	75,547,709.77	19,121,255.24	20,635,809.87

				1000	12,785,775.70	9,240,052.99		-1,121,156.15	-1,124,688.22
				1500	121,836,885.01	52,884,219.01	95,412,662.46	18,061,750.98	13,469,266.09
				600	21,906,542.54	14,620,158.69	21,224,853.43	569,245.15	357,945.51
				10000	203,570,673.07	156,364,145.81	176,521,188.38	21,747,403.18	16,138,871.29
				3000	234,596,657.99	88,163,689.25	140,613,014.22	9,421,647.67	8,030,596.98
				1000	67,012,766.32	50,588,149.22	32,922,654.96	3,531,895.88	2,621,221.85
				3000	177,307,220.61	58,075,345.70	115,423,296.66	14,496,825.32	13,086,442.00
				1006	58,530,576.05	16,694,673.31	74,167,206.71	2,113,686.90	1,122,252.52
				1000	13,805,493.99	9,624,174.16	7,409,261.07	-40,939.07	-37,556.60
				1550	131,404,002.08	34,188,539.82	56,480,997.06	2,136,143.07	1,847,324.17
				3000	76,000,136.75	48,735,152.55	463,177.36	-7,033,501.25	-5,273,785.76

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	0.6587%	400			42.27	3.49%			2014 01 21	2014-004

	2.8463%	1,709.29			87.29	7.21%			2014 09 16	2014-054
6	33.3334%	2,500			-93.68	-7.74%		12 2014 7	2014 08 15	2014-047

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	80%	2014-03-31	1,600	-1.53	195.92	16.18%						2014 01 21	2014-003

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	2014 01 21	2,500	-	0				
	2014 06 24	1,000	-	0				
	2014 07 19	1,000	2014 10 29	500				
	2014 09 16	3,000	2014 11 10	1,000				
	2014 12 19	500	2015 02 13	-				
A1		8,000	A2			3,500		
A3		11,000	A4			2,500		
	2014 08 15	10,000	2014 09 16	4106.35				
B1		10,000	B2			4106.35		
B3		10,000	B4			514.89		
A1+B1		18,000	A2+B2			7,606.35		
A3+B3		21,000	A4+B4			3,014.89		
A4+B4						1.56%		
C						0		
70% D						514.89		

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	IDGVC		2008 09 30	9999-12-31	
			2008 09 30	9999-12-31	
			2008 09 30	9999-12-31	
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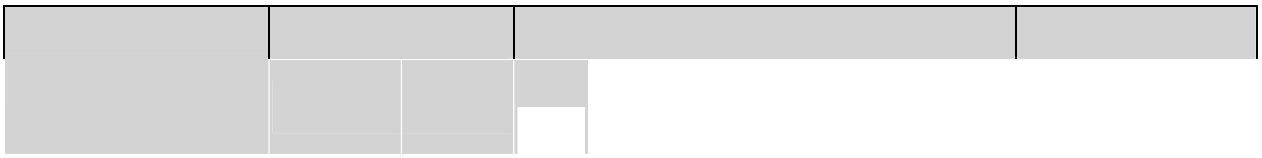

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	27,587		5	26,858		8		0
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		24.69%	77,025,000	-	77,025,000	-		-
. 1		3.09%	9,646,500	9,646,500		9,646,500		-
		2.44%	7,608,395	7,608,395		7,608,395		-
		1.53%	4,765,685	-		4,765,685		-
-		1.43%	4,460,000	4,460,000		4,460,000		-
		0.72%	2,234,500	2,234,500		2,234,500		-
		0.68%	2,132,200	2,132,200		2,132,200		-
		0.61%	1,892,010	1,892,010		1,892,010		-
		0.45%	1,411,600	1,411,600		1,411,600		-
		0.42%	1,297,263	1,297,263		1,297,263		-
10 3		2012 2012 7 18 ,2013 7 18				10		
10								

. 1	9,646,500		9,646,500
	7,608,395		7,608,395
	4,765,685		4,765,685
-	4,460,000		4,460,000
	2,234,500		223,450
	2,132,200		2,132,200
	1,892,010		1,892,010

	48.28%

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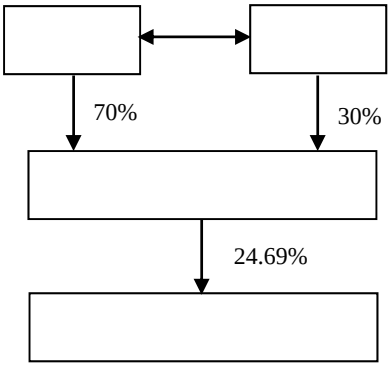

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				50	2013 07 05	2016 07 04	0	0	0	0
				53	2013 07 05	2016 07 04	0	0	0	0
				27	2013 07 05	2016 07 04	0	0	0	0
				46	2013 07 05	2014 06 10	0	0	0	0
				48	2013 07 05	2014 01 17	0	0	0	0
				50	2013 07 05	2016 07 04	0	0	0	0
				44	2013 07 05	2016 07 04	0	0	0	0
				46	2013 07 05	2016 07 04	0	0	0	0
				46	2013 07 05	2016 07 04	0	0	0	0
				40	2013 12 09	2016 07 04	0	0	0	0
				37	2013 12 09	2016 07 04	0	0	0	0
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			50		64.23		64.23
			53		33.91		33.91
			27		8.09		8.09
			46		36.59		36.59
			48		3.37		3.37
			50		53.3		53.3
			44		8.4		8.4

			46		8.4		8.4
			46		8.4		8.4
			40		53.11		53.11
			37		20.24		20.24
			30		2.9		2.9
			30		20.57		20.57
			49		39.27		39.27
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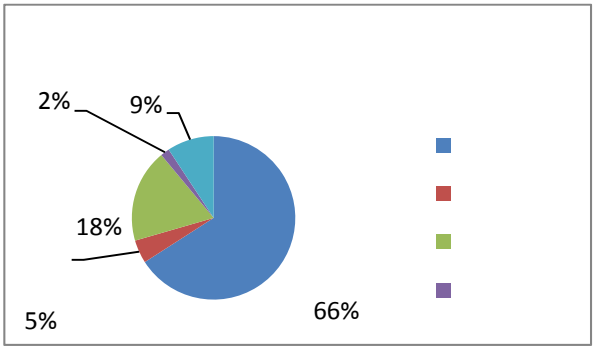
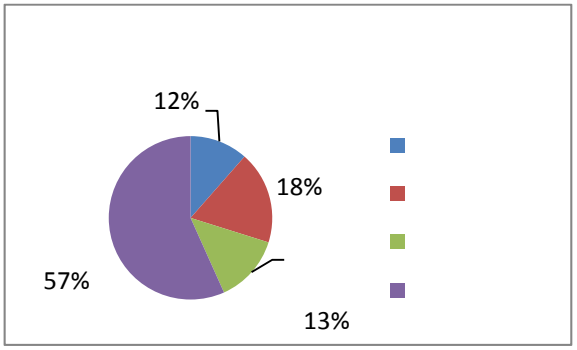
		5562	
		0	
		3666	65.91%
		255	4.58%
		1027	18.46%
		99	1.78%
		515	9.26%
		5562	100.00%
		639	11.49%
		1022	18.37%
		747	13.43%
		3154	56.71%
		5562	100.00%





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2014 12 31

	442,451,627.17	349,931,323.77
	69,626,589.88	49,100,080.42
	1,112,531,727.76	1,295,853,372.11
	46,868,818.48	15,132,217.78
	90,915,460.79	72,852,878.53
	1,743,035,997.21	1,216,205,634.76
	68,444,620.56	69,648,437.39
	3,573,874,841.85	3,068,723,944.76
	4,000,000.00	
	24,063,164.55	
	488,318,202.97	523,699,534.90

	43,630,393.16	33,642,034.73
	67,308,291.68	71,051,888.24
	132,432,113.93	132,432,113.93
	9,507,774.60	13,159,225.06
	41,140,927.34	33,958,088.24
	76,583,111.00	79,839,709.48
	886,983,979.23	887,782,594.58
	4,460,858,821.08	3,956,506,539.34
	319,650,000.00	467,531,933.50

	200,000,000.00	63,000.00
	2,183,292,586.51	1,653,988,526.74
	30,398,923.77	39,226,290.89
	30,398,923.77	39,226,290.89
	2,213,691,510.28	1,693,214,817.63
	312,000,000.00	318,165,900.00
	1,148,177,825.50	1,174,978,671.26
	55,988,304.42	55,988,304.42
	412,731,227.06	411,274,006.77
	1,928,897,356.98	1,960,406,882.45
	318,269,953.82	302,884,839.26
	2,247,167,310.80	2,263,291,721.71
	4,460,858,821.08	3,956,506,539.34

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	251,284,550.73	139,011,164.80
	65,920,183.70	40,932,972.43
	845,152,206.77	980,813,321.40
	1,357,981.67	1,121,151.45
	1,029,182,210.57	891,508,595.15
	493,794,141.21	343,966,173.74
		6,087,414.15
	2,686,691,274.65	2,403,440,793.12
	459,590,696.85	438,497,796.85
	57,127,965.95	63,969,122.95
	6,871,250.59	7,140,229.05

	522,044.37	443,313.56
	11,825,070.92	7,469,958.53
	75,438,328.00	75,860,595.85
	611,375,356.68	593,381,016.79
	3,298,066,631.33	2,996,821,809.91
	285,000,000.00	430,000,000.00
	305,888,839.11	129,690,056.08
	540,054,005.41	421,210,770.31
	17,466,234.78	13,511,097.40
	17,865,512.15	19,313,780.21
	8,952,718.95	-2,779,372.20
	875,852.72	1,291,538.84
	24,638,894.85	17,788,864.98
	200,000,000.00	
	1,400,742,057.97	1,030,026,735.62

	3,870,000.00	9,270,000.00
	3,870,000.00	9,270,000.00
	1,404,612,057.97	1,039,296,735.62
	312,000,000.00	318,165,900.00
	1,194,178,952.08	1,221,735,782.08
	55,988,304.42	55,988,304.42
	331,287,316.86	361,635,087.79
	1,893,454,573.36	1,957,525,074.29
	3,298,066,631.33	2,996,821,809.91

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	2,428,735,924.04	2,079,223,758.25
	2,428,735,924.04	2,079,223,758.25
	2,387,244,739.32	2,001,784,015.66
	1,787,916,467.18	1,436,702,993.48

	23,903,569.07	28,736,802.64
	267,301,132.88	219,680,146.20
	247,287,220.52	259,133,233.93
	35,726,261.99	16,196,966.57
	25,110,087.68	41,333,872.84
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“ ”	1,022,382.40	
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“ ”	42,513,567.12	77,439,742.59
	19,966,324.14	21,721,729.21
	43,343.19	154,399.58
	4,239,990.58	635,065.84
	3,489,179.04	393,081.15
“ ”	58,239,900.68	98,526,405.96
	11,348,681.57	21,615,064.73
“ ”	46,891,219.11	76,911,341.23
	12,107,220.29	52,027,351.82
	34,783,998.82	24,883,989.41
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	46,891,219.11	76,911,341.23
	12,107,220.29	52,027,351.82
	34,783,998.82	24,883,989.41
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	-24,107,770.93	31,380,491.29

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	2,647,650,910.99	1,934,496,382.62

	16,845,139.89	3,637,497.00
	177,752,552.54	48,002,536.93
	2,842,248,603.42	1,986,136,416.55
	1,548,958,505.59	1,588,137,888.89
		304,558,028.95

	678,350,000.00	936,132,547.40
	621,744,176.26	618,328,929.05
	46,459,380.13	109,999,420.70
	4,410,000.00	10,311,612.48
	86,111,029.84	56,549,846.22
	754,314,586.23	784,878,195.97
	-75,964,586.23	151,254,351.43
	-679,660.62	-1,019,109.43
	89,945,009.02	-445,443,558.55
	273,497,386.38	718,940,944.93
	363,442,395.40	273,497,386.38

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	1,710,593,994.45	1,201,096,788.84
	10,863,349.32	3,388,039.65
	705,168,663.49	30,434,725.90
	2,426,626,007.26	1,234,919,554.39
	741,423,203.07	824,317,462.97
	151,627,378.36	160,397,239.33
	34,417,728.86	128,034,624.74
	1,350,430,068.26	555,473,558.74
	2,277,898,378.55	1,668,222,885.78
	148,727,628.71	-433,303,331.39
	3,276,000.00	7,200.00
	3,276,000.00	7,200.00

	5,373,148.25	17,050,361.77
	16,012,900.00	197,271,462.00

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	312,000,000.00				1,148,177,825.50				55,988,304.42		412,731,227.06	318,269,953.82	2,247,167,310.80

1	4,584,900.00				30,718,830.00							328,887,835.64	364,191,565.64
2													
3					42,430,800.00								42,430,800.00
4													
									3,138,049.13		-76,719,049.13		-73,581,000.00
1									3,138,049.13		-3,138,049.13		
2													
3											-73,581,000.00		-73,581,000.00
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	73,581,000.00				-73,581,000.00								

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	312,000,000.00				1,194,178,952.08				55,988,304.42	331,287,316.86	1,893,454,573.36

	240,000,000.00				1,222,167,152.08				52,850,255.29	406,973,645.63	1,921,991,053.00
	240,000,000.00				1,222,167,152.08				52,850,255.29	406,973,645.63	1,921,991,053.00
“ ”	78,165,900.00				-431,370.00				3,138,049.13		

2											
3					42,430,800.00						42,430,800.00
4											
									3,138,049.13	-76,719,049.13	-73,581,000.00
1									3,138,049.13	-3,138,049.13	
2										-73,581,000.00	-73,581,000.00
3											
	73,581,000.00				-73,581,000.00						
1	73,581,000.00				-73,581,000.00						
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	318,165,900.00				1,221,735,782.08				55,988,304.42	361,635,087.79	1,957,525,074.29

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IDGVC Everbright Holdings Limited

29,625,000 19,125,000 IDGVC Everbright Holdings Limited 11,250,000 15,000,000

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2 3	25	25
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4 5	65	65
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	10	0	10
	8	0	12.5
	5	0	20

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GR201241000146 2012
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GR201244000778 2012
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GR201342000644 2013
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	453,853.78	500,461.44
	362,988,541.62	272,996,924.94
	79,009,231.77	76,433,937.39
	442,451,627.17	349,931,323.77
	18,714,430.35	33,416.00

	66,928,970.92	67,664,619.76
	1,117.46	1,113.50

	12,079,143.39	8,768,204.13
		0.00
		0.00
		0.00
	79,009,231.77	76,433,937.39

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	9,560,733.37	10,748,912.44
	60,065,856.51	38,351,167.98
	69,626,589.88	49,100,080.42

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	1,658,761.58	
		1,332,591.00
	1,658,761.58	1,332,591.00

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		%		%			%		%	
	1,178,873,744.73	100.00	66,342,016.97	5.63	1,112,531,727.76	1,344,999,484.86	100	49,146,112.75	3.65	1,295,853,372.11
	1,178,873,744.73	100.00	66,342,016.97	5.63	1,112,531,727.76	1,344,999,484.86	100	49,146,112.75	3.65	1,295,853,372.11

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	702,994,761.83		
1	148,879,702.56	7,443,985.14	5%
1	851,874,464.39	7,443,985.14	
1 2	181,468,324.00	18,146,832.40	10%
2 3	127,069,118.44	31,767,279.61	25%
3 4	15,109,094.11	6,799,092.35	45%
4 5	3,336,903.79	2,168,987.47	65%

5	15,840.00	15,840.00	100%
	1,178,873,744.73	66,342,016.97	5.63%

1			
	766,387,789.82		
1	360,834,097.07	18,041,704.86	5%
1	1,127,221,886.89	18,041,704.86	
1 2	166,921,982.96	16,692,198.29	10%
2 3	43,014,800.82	10,753,700.23	25%
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		(%)		(%)
1	43,357,254.34	92.51	13,625,621.88	90.04
1 2	3,271,107.96	6.98	1,506,595.90	9.96
2 3	240,456.18	0.51		
3	-	-		
	46,868,818.48	100	15,132,217.78	100

3,044,471.70

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		(%)
	7,437,981.56	15.87
	5,259,565.10	11.22
	3,846,815.00	8.21
	3,588,818.30	7.66
	1,844,923.33	3.94
	21,978,103.29	46.90

5	204,540.72	204,540.72	100%
	95,169,543.70	4,254,082.91	4.47%

1			
	40,490,851.86		
1	18,622,250.07	931,112.50	5%
1 2	13,117,116.79	1,311,711.70	10%
2 3	3,430,167.54	857,541.89	25%
3 4	372,903.55	167,806.60	45%
4 5	250,746.87	162,985.46	65%
5	225,054.10	225,054.10	100%
	76,509,090.78	3,656,212.25	4.78%

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1,221,338.21 623,467.55

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	40,915,016.08	36,770,417.98
	20,704,000.25	11,777,090.96
	33,254,659.93	27,454,514.29
	295,867.44	507,067.55
	95,169,543.70	76,509,090.78

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				(%)	
		2,501,902.06		2.63	
		2,296,485.60		2.41	

				(%)	
		2,099,543.65	1 2	2.21	209,954.37
		2,036,000.00	2	2.14	203,000.00
		1,802,415.75	1	1.89	25.95
		10,736,347.06		11.28	412,980.32

7,739,447.36

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		4,000,000.00		4,000,000.00					20.00	

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		25,000,000.00		-936,835.45					24,063,164.55		
		25,000,000.00		-936,835.45					24,063,164.55		

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1	306,607,125.51	286,167,613.65	20,022,938.48	28,850,338.72	641,648,016.36
2	585,105.71	8,077,848.91	2,406,445.17	10,074,809.21	21,144,209.00
—		8,041,096.77	2,406,445.17	10,074,809.21	20,522,351.15
—	585,105.71	36,752.14			621,857.85
3	4,668,992.26	5,073,181.09	985,981.23	1,367,561.20	12,095,715.78
—	4,057,855.46	4,125,473.04	748,093.23	1,199,761.20	10,131,182.93
—	611,136.80	947,708.05	237,888.00	167,800.00	1,964,532.85
4	302,523,238.96	289,172,281.47	21,443,402.42	37,557,586.73	650,696,509.58
2					
1	22,955,513.80	74,045,624.85	7,611,211.45	13,336,131.36	117,948,481.46
2	13,625,110.74	27,299,504.48	2,128,125.27	6,822,852.36	49,875,592.85
—	13,625,110.74	27,299,504.48	2,128,125.27	6,822,852.36	49,875,592.85
3	787,029.76	3,315,040.61	486,568.65	857,128.68	5,445,767.70
—	787,029.76	3,106,657.82	421,525.59	791,826.95	5,107,040.12
—		208,382.79	65,043.06	65,301.73	338,727.58
4	35,793,594.78	98,030,088.72	9,252,768.07	19,301,855.04	162,378,306.61
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1	266,729,644.18	191,142,192.75	12,190,634.35	18,255,731.69	488,318,202.97
2	283,651,611.71	212,121,988.80	12,411,727.03	15,514,207.36	523,699,534.90

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	197,808,451.13	
	47,964,203.94	

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	37,645,409.95		37,645,409.95	27,620,299.38		27,620,299.38
	5,984,983.21		5,984,983.21	6,021,735.35		6,021,735.35
	43,630,393.16		43,630,393.16	33,642,034.73		33,642,034.73

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											(%)	
	58,409,900.39	27,620,299.38	10,025,110.57			37,645,409.95	64.45%	64.45%				
	68,581,500.00	6,021,735.35		36,752.14		5,984,983.21	93.97%	93.97%				
	126,991,400.39	33,642,034.73	10,025,110.57	36,752.14		43,630,393.16						

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1	44,565,527.00	3,041,033.08	28,604,839.69	35,300.00	7,378,176.28	83,624,876.05
2		620,976.03	245,778.27		430,369.44	1,297,123.74
—		4,300.00	245,778.27		296,181.41	546,259.68
—		616,676.03			134,188.03	750,864.06
3					6,980.00	6,980.00
—			-		6,980.00	6,980.00
4	44,565,527.00	3,662,009.11	28,850,617.96	35,300.00	7,801,565.72	84,915,019.79

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	422,307.77			422,307.77
	9,552,542.37			9,552,542.37
	40,820,000.00			40,820,000.00
	6,812,083.35			6,812,083.35
	3,026,274.91			3,026,274.91
	22,852,906.11			22,852,906.11
	20,947,828.86			20,947,828.86
	2,506,874.32			2,506,874.32
	1,846,140.17			1,846,140.17
	16,616,716.74			16,616,716.74
	7,028,439.33			7,028,439.33
	132,432,113.93			132,432,113.93

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	13,159,225.06	1,142,049.45	5,443,874.07	8,857,400.44
		876,310.41	225,936.25	650,374.16
	13,159,225.06	2,018,359.86	5,669,810.32	9,507,774.60

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	83,313,769.96	13,159,961.42	62,102,603.43	10,486,207.42
			2,088,061.95	313,209.29
	90,677,398.91	19,613,504.58	82,798,824.53	19,375,160.40
	30,335,923.77	6,846,290.94	13,290,850.00	2,395,712.50
	9,531,841.76	1,521,170.40	8,515,590.89	1,387,798.63
	213,858,934.40	41,140,927.34	168,795,930.80	33,958,088.24

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		4,125,613.97
	32,856,049.51	20,011,781.62
	32,856,049.51	24,137,395.59

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2015			
2016			
2017	1,607,268.71	1,607,268.71	
2018	18,404,512.91	18,404,512.91	
2019	12,844,267.89		
	32,856,049.51	20,011,781.62	

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	76,583,111.00	79,839,709.48
	76,583,111.00	79,839,709.48

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		9,893,897.11
	8,400,000.00	4,845,895.00
	26,250,000.00	21,400,000.00
	285,000,000.00	431,392,141.39
	319,650,000.00	467,531,933.50

1	20,000,000.00	
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	46,822,426.31	
	46,822,426.31	

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1	40,101,560.26	23,437,228.98
1	1,349,976.84	398,039.47
	41,451,537.10	23,835,268.45

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	45,189,152.58	381,320,592.63	378,839,231.21	47,670,514.00
-	654,031.60	27,268,178.74	27,876,919.51	45,290.83
		1,345,516.64	1,345,516.64	
	45,843,184.18	409,934,288.01	408,061,667.36	47,715,804.83

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1	44,781,710.60	363,861,401.78	361,483,942.15	47,159,170.23
2	315,874.00	3,904,478.38	3,756,045.13	464,307.25
3	66,396.51	8,361,660.97	8,428,057.48	
	46,810.36	6,747,193.14	6,794,003.50	
	10,308.50	927,783.37	938,091.87	
	9,277.65	686,684.46	695,962.11	
4		4,494,582.22	4,473,176.22	21,406.00
5	25,171.47	54,612.33	54,153.28	25,630.52
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8		643,856.95	643,856.95	
	45,189,152.58	381,320,592.63	378,839,231.21	47,670,514.00

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	621,388.60	25,144,943.25	25,721,041.02	45,290.83
	32,643.00	2,123,235.49	2,155,878.49	
	654,031.60	27,268,178.74	27,876,919.51	45,290.83

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	10,848,064.01	2,139,557.30
	18,849,168.96	19,396,047.51
	40,836,343.33	36,464,240.89
	925,641.78	802,814.08
	3,063,295.53	1,580,214.25
	1,726,685.43	1,237,909.77
	61,523.70	62,552.29
	523,019.50	500,644.86
	358,013.68	317,318.20
	948,248.82	207,328.21
	78,140,004.74	62,708,627.36

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	1,060,697.49	1,381,497.82
	1,060,697.49	1,381,497.82

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	48,017,107.74	54,427,321.71
	30,716,489.52	40,694,168.67

	9,821,241.31	12,401,036.28
	4,050,181.37	2,680,591.55
	8,672,838.23	1,814,918.99
	101,277,858.17	112,018,037.20

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	10,000,000.00	
	7,143,111.11	
	1,639,039.95	
	1,486,422.11	
	849,302.49	

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	200,000,000.00	63,000.00

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	30,398,923.77	39,226,290.89
	30,398,923.77	39,226,290.89

	45,437,409.38	755,984.24		46,193,393.62
	1,174,978,671.26	755,984.24	27,556,830.00	1,148,177,825.50

2013 12 27

6,165,900

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33,722,730.00

27,556,830.00

755,984.24

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	55,988,304.42			55,988,304.42
	55,988,304.42			55,988,304.42

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	411,274,006.77	435,965,704.08
+		
	411,274,006.77	435,965,704.08
	12,107,220.29	52,027,351.82
		3,138,049.13
	10,650,000.00	73,581,000.00
	412,731,227.06	411,274,006.77

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2014 5 22 6,240,000.00

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9,000,000.00 51%

4,590,000.00 49% 4,410,000.00

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2,420,473,052.74	1,778,449,766.03	2,074,493,018.41	1,429,236,553.55
8,262,871.30	9,466,701.15	4,730,739.84	7,466,439.93
2,428,735,924.04	1,787,916,467.18	2,079,223,758.25	1,436,702,993.48

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	15,089,293.82	14,495,050.37
	5,266,600.51	8,274,165.14
	3,314,376.38	5,643,803.01
	233,298.36	323,784.12
	23,903,569.07	28,736,802.64

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	84,524,150.25	53,948,490.57
	67,405,132.21	53,871,903.61
	28,359,286.30	41,118,307.67
	27,450,166.11	24,970,708.20
	20,138,610.56	18,124,967.31
	8,250,452.04	7,699,025.62

	2,468,570.30	2,537,460.42
	28,704,765.11	17,409,282.80
	267,301,132.88	219,680,146.20

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	96,349,921.23	106,129,422.90
	59,809,504.55	70,657,210.77
	16,881,173.88	14,644,708.38
	11,575,840.02	8,316,228.48
	7,849,404.55	8,231,053.35
	6,827,591.73	6,748,752.47
	5,567,707.63	3,508,875.68
	5,090,322.25	6,308,653.21
	37,335,754.68	34,588,328.69
	247,287,220.52	259,133,233.93

	25,110,087.68	41,333,872.84

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2014 2013	110,000.00		
2013 9	40,000.00		
12 13 201412	340,000.00		
5.16 2014 1	30,000.00		
2013	50,000.00		
2013	41,673.00		
2013	1,000,000.00		
2013	97,900.00		
2014 2	25,000.00		
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2014 3	60,000.00		
2014	32,000.00		
2013	2,000,000.00		
	13,500.00	83,300.68	
MC	4,500,000.00		
AOC	900,000.00		
	4,080,388.58	2,338,729.05	
	75,000.00		
PECVD(	2,976,417.12	2,976,417.08	
	1,090,000.00		
	120,940.00	120,940.00	
2012	393,010.00	393,010.00	
2014	20,000.00		

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2011			370,000.00
			300,000.00
			300,000.00
2013			220,000.00
2013	2013		200,000.00
2013			135,000.00
	2012		100,000.00
2013			100,000.00
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2012	2013159		52,580.00
			33,333.26
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			23,700.00
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2012		9,000.00	
2013 2		5,000.00	
	18,236,828.70	20,005,610.07	

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	3,489,179.04	393,081.15	3,489,179.04
	3,489,179.04	393,081.15	3,489,179.04

13,000.00

	248,684.93	30,494.19
	258,173,791.20	275,905,800.17
	282,125,496.11	23,588,776.81
	540,547,972.24	299,525,071.17

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		5,604,312.24
		5,604,312.24

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	51,284,944.24	52,802,876.22
	33,722,730.00	3,746,970.00
	1,103,355.60	
	86,111,029.84	56,549,846.22

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	46,891,219.11	76,911,341.23
	25,110,087.68	41,333,872.84
	49,875,592.85	43,473,568.17
	5,036,948.63	4,934,633.14
	5,669,810.32	5,685,773.20
“ ”	3,445,835.85	238,681.57
“ ”		
“ ”		
“ ”	37,965,956.07	28,181,683.78
“ ”	-1,022,382.40	

“ ”	-7,182,839.10	-13,560,095.84
“ ”		
“ ”	-526,830,362.45	-436,459,292.98
“ ”	73,304,188.14	-429,431,634.02
“ ”	538,744,497.05	250,439,860.43
		42,430,800.00
	251,008,551.75	-385,820,808.48
2		
3		
	363,442,395.40	273,497,386.38
	273,497,386.38	718,940,944.93
	89,945,009.02	-445,443,558.55

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	15,100,000.00
	7,930,064.87
	7,169,935.13

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	363,442,395.40	273,497,386.38
	453,853.78	500,461.44
	362,988,541.62	272,996,924.94
	363,442,395.40	273,497,386.38

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	79,009,231.77	76,433,937.39
		22,214,396.28
	44,559,352.13	50,356,108.36
	5,984,983.21	
	129,553,567.11	149,004,442.03

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			29,713,798.28
	3,328,548.42	6.1190	20,367,387.78
	1,154,217.21	7.4556	8,605,381.83
	939,318.88	0.7889	741,028.67

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	44.2107	32,921,160.44		254,024,608.84
	1.00	-26,385.55		119,606.09
	49.00	-7,951,863.09		32,439,801.80
	17.75	-1,253,257.60		2,708,569.10
	49.00	10,524,263.03	4,410,000.00	28,977,367.99

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	1,343,451,085.85	114,282,028.23	1,457,733,114.08	876,794,118.31	63,000.00	876,857,118.31	1,079,596,073.83	115,413,159.62	1,195,009,233.45	685,779,790.03	63,000.00	685,842,790.03
	5,907,112.96	7,112,392.36	13,019,505.32	1,058,896.51		1,058,896.51	10,539,494.85	6,660,255.66	17,199,750.51	2,600,587.60		2,600,587.60
	19,999,351.31	85,136,625.34	105,135,976.65	15,973,275.73	22,959,023.77	38,932,299.50	21,370,231.48	94,715,396.88	116,085,628.36	7,718,218.30	25,935,440.89	33,653,659.19
	34,085,130.36	7,810,361.90	41,895,492.26	26,636,761.75		26,636,761.75	35,079,356.50	2,415,598.45	37,494,954.95	20,711,693.26		20,711,693.26
	63,301,904.47	2,884,366.73	66,186,271.20	16,251,071.83		16,251,071.83	46,415,975.49	2,700,913.85	49,116,889.34	15,863,805.58		15,863,805.58

	960,513,295.71	71,709,552.39	71,709,552.39	3,911,896.54	771,196,247.05	67,656,394.89	67,656,394.89	-81,920,894.76
	10,044,087.10	-2,638,554.10	-2,638,554.10	-5,441,207.45	4,154,784.28	-4,179,967.32	-4,179,967.32	-7,998,383.00
	7,000,475.49	-16,228,292.02	-16,228,292.02	-6,313,851.79	3,407,263.17	-18,952,514.94	-18,952,514.94	-12029651.11
	80,377,068.72	-1,524,531.18	-1,524,531.18	13,815,019.91	62,479,097.86	-626,321.66	-626,321.66	-3231412.36
	75,505,350.22	20,682,115.61	20,682,115.61	5,491,230.71	56,381,068.99	15,565,931.57	15,565,931.57	6,681,536.03

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52.2843% 55.7893%

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—	21,092,900.00
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/	21,092,900.00
/	21,848,884.24
	755,984.24
	755,984.24

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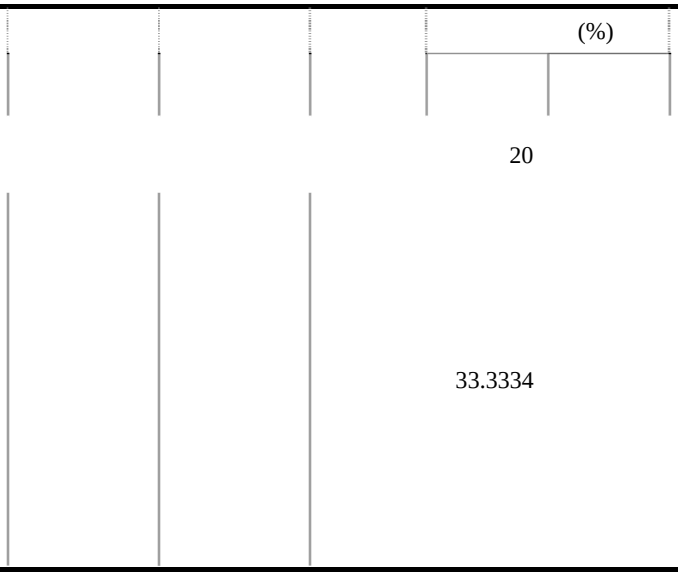

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		%		%			%		%	
	887,953,989.35	100.00	42,801,782.58	4.82	845,152,206.77	1,009,588,804.99	100.00	28,775,483.59	2.85	980,813,321.4
	887,953,989.35	100.00	42,801,782.58	4.82	845,152,206.77	1,009,588,804.99	100.00	28,775,483.59	2.85	980,813,321.40

1			
	560,591,768.46		
1	101,089,725.12	5,054,486.26	5%
1	661,681,493.58	5,054,486.26	
1 2	129,772,536.90	12,977,253.69	10%
2 3	93,274,694.30	23,318,673.57	25%
3 4	3,225,264.57	1,451,369.06	45%

4 5			
5			
	887,953,989.35	42,801,782.58	4.82%

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14,026,298.99 0

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		(%)	
	71,460,047.81	8.05	
	27,151,848.34	3.06	
	23,874,531.77	2.69	3,264,443.71
	22,308,230.09	2.51	207,114.94
	19,725,029.16	2.22	1,216,608.83
	164,519,687.17	18.53	4,688,167.48

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		(%)		(%)			(%)		%	
	999,937,993.99	97.07			999,937,993.99	866,573,501.37	97.04			866,573,501.37
	30,140,995.11	2.93	896,778.53	2.98	29,244,216.58	26,453,798.82	2.96	1,518,705.04	5.74	24,935,093.78
	1,030,078,989.10	100.00	896,778.53	0.09	1,029,182,210.57	893,027,300.19	100.00	1,518,705.04	0.17	891,508,595.15
	1,030,078,989.10	100.00	896,778.53	0.09	1,029,182,210.57	893,027,300.19	100.00	1,518,705.04	0.17	891,508,595.15

1			
	23,943,547.80		0.00%
1	3,818,226.40	190,911.32	5.00%
1 2	933,420.89	93,342.09	10.00%
2 3	671,481.96	167,870.49	25.00%
3 4	546,206.80	245,793.06	45.00%
4 5	83,570.54	54,320.85	65.00%
5	144,540.72	144,540.72	100.00%
	30,140,995.11	896,778.53	2.98%

1			
	12,027,046.74		
1	6,650,018.59	332,500.93	5.00%
1 2	6,247,661.98	624,766.20	10.00%
2 3	1,000,366.99	250,091.75	25.00%
3 4	362,903.55	163,306.60	45.00%
4 5	50,746.87	32,985.46	65.00%
5	115,054.10	115,054.10	100.00%
	26,453,798.82	1,518,705.04	5.74%

	18,489,642.22	17,378,331.30
	1,001,018,152.43	867,524,958.24
	10,571,194.45	7,916,390.39
		207,620.26
	1,030,078,989.10	893,027,300.19

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				(%)	
		721,952,592.70	1-5	70.09	
		158,482,318.52	1-2	15.39	
		117,000,000.00	1-3	11.36	
		2,483,533.89	1	0.24	
		2,296,485.60	1	0.22	
	/	1,002,214,930.71		97.30	

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	459,590,696.85		459,590,696.85	438,497,796.85		438,497,796.85
	459,590,696.85		459,590,696.85	438,497,796.85		438,497,796.85

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	104,286,334.85			104,286,334.85		

	44,950,000.00			44,950,000.00		
	30,000,000.00			30,000,000.00		
	259,261,462.00	21,092,900.00		280,354,362.00		
	438,497,796.85	21,092,900.00		459,590,696.85		

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	1,441,234,377.26	1,151,533,121.84	1,259,860,763.52	881,968,931.46
	2,541,139.98	4,271,104.97	2,068,363.50	3,609,443.96
	1,443,775,517.24	1,155,804,226.81	1,261,929,127.02	885,578,375.42

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	-1,486,618.00	
	18,236,828.70	

	935,340.71	
	17,685,551.41	
	-2,538,829.76	
	-2,947,116.26	
	12,199,605.39	

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	%		
	0.63	0.04	0.04
	0.00	-0.0003	-0.0003

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