SUNSEA Telecommunications Co., Ltd.



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SUNSEA Telecommunications Co., Ltd.

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	0755-26616666-6688	0755-86185752
	0755-26030222-3004	0755-26030222-3218
	pengjian@sunseagroup.com	fanglingling@sunseagroup.com

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pengjian@sunseagroup.com

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	1,215,041,549.36	1,098,302,139.69	10.63%
	860,880,787.49	832,338,058.53	3.43%
	100,000,000.00	100,000,000.00	0.00%
/	8.61	8.32	3.49%
	1 6		
	336,460,298.31	260,246,452.40	29.29%
	43,839,671.58	29,564,944.61	48.28%
	44,806,430.54	30,885,513.65	45.07%
	38,542,728.96	26,776,279.54	43.94%
	37,721,290.69	25,653,795.86	47.04%
/	0.3854	0.3570	7.96%
/	0.3854	0.3570	7.96%

%	4.54%	13.13%	-8.59%
	-14,867,644.89	53,399,428.26	-127.84%
/	-0.1487	0.7152	-120.79%

(1)

	P0	37,721,290.69
	NP	38,542,728.96
	E0	832,338,058.53
	E_i	
	E_j	10,000,000.00
	M_0	6
	M_i	
	M_j	2
	E_k	
	M_k	
=NP/(E0 NP÷2 Ei×Mi÷M0− Ej×Mj÷M0±Ek×Mk÷M0)		4.54%
=P0/(E0 NP÷2 Ei×Mi÷M0− Ej×Mj÷M0±Ek×Mk÷M0)		4.45%

(2)

	P0	37,721,290.69
	NP	38,542,728.96
$=S_0$ S_1 $S_i \times M_i \div M_0 -$ $S_j \times M_j \div M_0 - S_k$)	S	100,000,000.00

	S_0	100,000,000.00
	S_1	
	S_i	
	S_j	
	S_k	
	M_0	6
	M_i	
	M_j	
=NP ÷ S		0.3854
$=P_0 \div S$		0.3772

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	110,000.00	
	250,000.00	
	606,758.96	
	-145,320.69	
	821,438.27	

			+ -						
	80,000,000	80.00%				-5,000,000	-5,000,000	75,000,000	75.00%
1	17,281	0.02%				-17,281	-17,281	0	-
2	866,123	0.87%				-866,123	-866,123	0	-
3	67,849,315	67.85%				-4,099,315	-4,099,315	63,750,000	63.75%
	67,849,315	67.85%				-4,099,315	-4,099,315	63,750,000	63.75%
4	11,267,281	11.27%				-17,281	-17,281	11,250,000	11.25%
	11,267,281	11.27%				-17,281	-17,281	11,250,000	11.25%
5									
	20,000,000	20.00%				5,000,000	5,000,000	25,000,000	25.00%
1	20,000,000	20.00%				5,000,000	5,000,000	25,000,000	25.00%
2									
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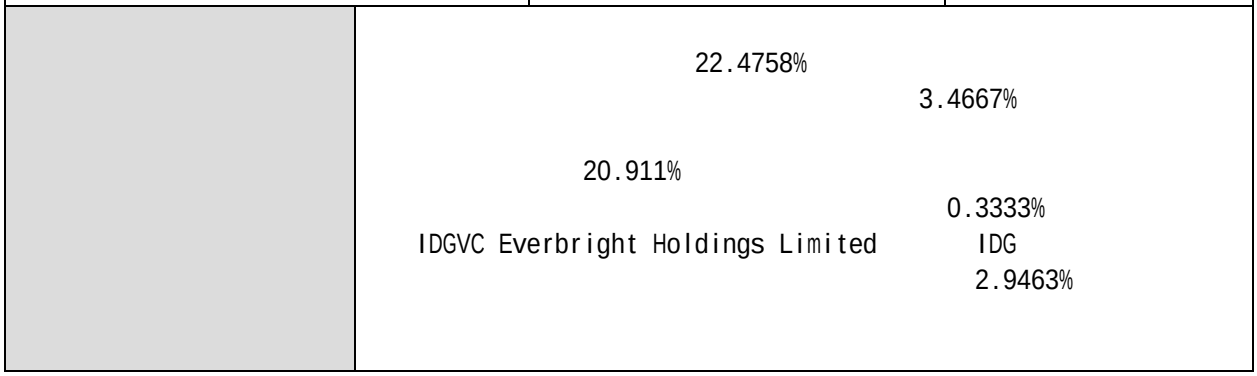
	100,000,000	100.00%						100,000,000	100.00%

	174,000	
	149,959	
	121,304	
	121,150	



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2010 336,460,298.31 29.29%

43,839,671.58 48.28%

38,542,728.96 43.94%

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	33,429.71	22,739.00	31.98%	29.00%	25.14%	2.10%
	33,429.71	22,739.00	31.98%	29.00%	25.14%	2.10%
	19,290.52	13,245.13	31.34%	13.50%	9.49%	2.51%
	8,577.71	5,727.81	33.22%	26.52%	24.95%	0.84%
	2,185.86	1,500.59	31.35%	173.85%	168.50%	1.37%
	3,375.62	2,265.47	32.89%	151.82%	143.42%	2.32%
	33,429.71	22,739.00	31.98%	29.00%	25.14%	2.10%

3

		%
	2,896.66	-32.53%

:	1,423.49	-48.60%
	1,473.16	-3.32%
	32,006.22	38.29%
	2,130.59	-6.65%
	1,016.25	-19.65%
	2,113.99	190.37%
	7,279.93	68.28%
	5,946.55	-11.87%
	915.64	25.90%
	3,871.42	169.03%
	8,731.86	55.13%
	33,429.71	29.00%

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	2010 1-6		2009 1-6			
	4,480.64	100.0%	3,088.55	100.0%	1,392.09	-
	4,383.97	97.84%	2,956.49	95.72%	1,427.47	2.1%

	6,159.19	137.46%	4,774.76	154.60%	1,384.44	-17.1%
	34.97	0.78%	28.27	0.92%	6.71	-0.1%
	-	0.00%	-	0.00%	-	-
	96.68	2.16%	132.06	4.28%	-35.38	-2.1%
	626.37	13.98%	410.92	13.30%	215.45	0.7%

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	2010 1-6		2009 1-6			
	111,755.06	91.98%	48,736.63	83.90%	63,018.43	129.30%
	59,123.54	48.66%	13,937.83	23.99%	45,185.71	324.19%
	1,164.85	0.96%	142.08	0.24%	1,022.77	719.85%
	35,617.19	29.31%	21,213.13	36.52%	14,404.05	67.90%
	852.29	0.70%	154.90	0.27%	697.39	450.21%
	1,533.67	1.26%	1,345.09	2.32%	188.59	14.02%
	13,463.51	11.08%	11,943.59	20.56%	1,519.92	12.73%
	9,749.10	8.02%	9,354.34	16.10%	394.76	4.22%
	8,526.34	7.02%	8,059.31	13.87%	467.03	5.79%

	7.99	0.01%		0.00%	7.99	
	42.23	0.03%	42.23	0.07%	-	
	231.94	0.19%	338.15	0.58%	-106.21	-31.41%
	940.60	0.77%	914.64	1.57%	25.96	2.84%
	121,504.15	100.00%	58,090.97	100.00%	63,413.19	109.16%

1 90%

2 324.19%

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	2010 1-6	2009 1-6		
	-1,486.76	5,339.94	-6,826.71	-127.84%
	-1,536.84	-2,471.20	934.36	-37.81%
	-1,000.00	-1,195.84	195.84	-16.38%
	-4,042.27	1,690.80	-5,733.07	-339.08%

1 6,826.71 ,

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2010 1-9	30% 50%			
2010 1-9		30%		50%
2009 1-9		49,523,475.37		

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			56,925.62								2,363.57		
			0.00										
			0.00								6,156.75		
			0.00%										
				(1)		(2)	(3) (2)-(1)	% (4) (2)/(1)					
		6,694.96	6,694.96	2,123.06	1,106.19	2,123.06	0.00	100.00%	2010 12 31		179.00		
		4,370.76	6,731.16	1,257.49	231.04	1,257.49	0.00	100.00%	2010 12 31		31.81		
		3,475.33	2,718.99	1,110.21	256.43	1,110.21	0.00	100.00%	2010 12 31		40.61		
		6,731.16	4,370.76	1,074.74	530.63	1,074.74	0.00	100.00%	2010 12 31		105.81		
		2,718.99	3,475.33	591.25	239.28	591.25	0.00	100.00%	2010 12 31		45.50		
	-	23,991.20	23,991.20	6,156.75	2,363.57	6,156.75	0.00	-	-		402.73	-	-

	2009 9 30 3,007.98 3,007.98 2009 12 28
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2010-028	2010	2010-5-12	
2010-029		2010-5-12	
2010-030		2010-5-12	
2010-031		2010-6-10	

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		1,215,041,549.36	1,098,302,139.69

2010 1-6

		336,460,298.31	260,246,452.40
		229,773,546.14	182,359,153.32
		905,400.58	292,123.78
		44,149,008.66	32,506,795.79
		18,717,278.04	14,170,932.06

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		100,000,000.00	591,193,688.37	-	-	12,456,694.98	128,687,675.18	-		832,338,058.53
		-	-	-	-	-	-	-		-
		-	-	-	-	-	-	-		-
		100,000,000.00	591,193,688.37	-	-	12,456,694.98	128,687,675.18	-		832,338,058.53
		-	-	-	-	274,717,86	28,268,011.10	-		28,542,728.96
		-	-	-	-	-	38,542,728.96	-		38,542,728.96
		-	-	-	-	-	-	-		-
		-	-	-	-	-	38,542,728.96	-		38,542,728.96
		-	-	-	-	-	-	-		-
1.		-	-	-	-	-	-	-		-
2		-	-	-	-	-	-	-		-
3		-	-	-	-	-	-	-		-
		-	-	-	-	274,717,86	(10,274,717.86)	-		(10,000,000.00)
1		-	-	-	-	274,717.86	(274,717,86)	-		--
2		-	-	-	-	-	(10,000,000.00)	-		(10,000,000.00)
3		-	-	-	-	-	-	-		
		-	-	-	-	-	-	-		-
1		-	-	-	-	-	-	-		-
2		-	-	-	-	-	-	-		-
3		-	-	-	-	-	-	-		-
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5		-	-	-	-	-	-	-		-
		-	-	-	-	-	-	-		-
1		-	-	-	-	-	-	-		-
2		-	-	-	-	-	-	-		-
		100,000,000.00	591,193,688.37	-	-	12,731,412.84	156,955,686.28	-		860,880,787.49

		75,000,000.00	46,937,461.37	-	-	6,116,249.52	62,486,051.73	-		190,539,762.62
		-	-	-	-	-	-	-		-
		-	-	-	-	-	-	-		-
		75,000,000.00	46,937,461.37	-	-	6,116,249.52	62,486,051.73	-		190,539,762.62
		25,000,000.00	544,256,227.00	-	-	6,340,445.46	66,201,623.45	-		641,798,295.91
		-	-	-	-	-	72,542,068.91	-		72,542,068.91
		-	-	-	-	-		-		-
		-	-	-	-	-	72,542,068.91	-		72,542,068.91
		25,000,000.00	544,256,227.00	-	-	-	-	-		569,256,227.00
1.		25,000,000.00	544,256,227.00	-	-	-	-	-		569,256,227.00
2		-	-	-	-	-	-	-		-
3		-	-	-	-	-		-		-
		-	-	-	-	6,340,445.46	(6,340,445.46)	-		-
1		-	-	-	-	6,340,445.46	(6,340,445.46)	-		-
2		-	-	-	-	-	-	-		-
3		-	-	-	-	-	-	-		-
		-	-	-	-	-	-	-		-
1		-	-	-	-	-	-	-		-
2		-	-	-	-	-	-	-		-
3		-	-	-	-	-	-	-		-
4		-	-	-	-	-	-	-		-
5		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
1		-	-	-	-	-	-	-	-	-
2		-	-	-	-	-		-	-	-
		100,000,000.00	591,193,688.37	-	-	12,456,694.98	128,687,675.18	-	-	832,338,058.53

2010 1-6

		324,705,713.54	266,079,350.39
		-	-
		2,793,460.46	3,349,469.43
		327,499,174.00	269,428,819.82
		238,652,093.34	142,920,152.09
		25,937,868.50	24,097,937.87
		20,375,346.20	7,725,074.82
		57,401,510.85	41,286,226.78
		342,366,818.89	216,029,391.56
		(14,867,644.89)	53,399,428.26
		-	-
		-	-
		60,000.00	-
		-	-
		-	-
		60,000.00	-
		15,428,377.93	2,849,313.44
		-	-
		-	-
			21,862,683.12
			-
		15,428,377.93	24,711,996.56
		(15,368,377.93)	(24,711,996.56)
		-	-
		-	-
		-	90,000,000.00
		-	-
		-	-
		-	90,000,000.00
		-	100,000,000.00
		10,000,000.00	1,588,403.47
		-	-
			370,000.01
		10,000,000.00	101,958,403.48
		(10,000,000.00)	(11,958,403.48)
		(186,719.21)	178,922.74
		(40,422,742.03)	16,907,950.96
		609,320,558.88	108,590,808.43
		568,897,816.85	125,498,759.39

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		557,842,359.37	628,646,141.52
		-	-
		11,648,524.01	13,163,681.31
		356,171,885.89	287,940,483.60
		8,389,699.47	698,978.00
		-	-
		-	-
		34,985,358.20	32,844,661.47
		105,427,911.47	45,381,324.97
		-	-
		-	-
		1,074,465,738.41	1,008,675,270.87
		-	-
		-	-
		-	-
		93,065,434.85	63,065,434.85
		-	-
		22,778,776.29	17,184,481.37
		-	-
		-	-
		-	-
		-	-
		2,068,134.13	2,061,945.29
		-	-
		-	-
		2,289,271.09	2,785,794.79
		-	-
		-	-
		120,201,616.36	85,097,656.30
		1,194,667,354.77	1,093,772,927.17

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		-	-
		-	-
		94,377,519.61	94,892,108.90
		225,950,213.70	155,949,087.68
		8,439,419.06	2,437,208.20
		4,031,640.54	4,153,630.32
		10,453,972.78	11,331,838.42
		-	-
		10,151,059.42	8,413,603.71
		-	-
		-	-
		353,403,825.11	277,177,477.23
		-	-
		-	-
		-	-
		3,000,000.00	3,000,000.00
		-	-
		-	-
		-	-
		3,000,000.00	3,000,000.00
		356,403,825.11	280,177,477.23
		100,000,000.00	100,000,000.00
		587,707,152.08	587,707,152.08
		-	-
		-	-
		12,456,694.98	12,456,694.98
		138,099,682.60	113,431,602.88
		-	-
		838,263,529.66	813,595,449.94
		1,194,667,354.77	1,093,772,927.17

2010 1-6

		336,358,297.54	260,246,452.40
		241,480,976.97	191,473,361.64
		673,769.71	272,771.38
		39,047,171.52	26,631,420.57
		16,648,919.84	13,397,038.23
		-1,186,701.36	1,069,082.11
		349,742.61	282,660.82
		-	-
		-	
		-	-
		39,344,418.25	27,120,117.65
		962,375.40	1,321,869.04
			1,300.00
		40,306,793,65	28,440,686,69
		5,638,713,93	3,839,980.31
		34,668,079.72	24,600,706.38
		0.3467	0.3280
		0.3467	0.3280
		-	-
		34,668,079.72	24,600,706.38

		100,000,000.00	587,707,152.08	-	-	12,456,694.98	113,431,602.88	-	813,595,449.94
		-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
		100,000,000.00	587,707,152.08	-	-	12,456,694.98	113,431,602.88	-	813,595,449.94
		-	-	-	-	-	24,668,079.72	-	24,668,079.72
		-	-	-	-	-	34,668,079.72	-	34,668,079.72
		-	-	-	-	-	-	-	-
		-	-	-	-	-	34,668,079.72	-	34,668,079.72
		-	-	-	-	-	-	-	-
1.		-	-	-	-	-	-	-	-
2		-	-	-	-	-	-	-	-
3		-	-	-	-	-	-	-	-
		-	-	-	-	-	(10,000,000.00)	-	(10,000,000.00)
1		-	-	-	-	-	-	-	-
2		-	-	-	-	-	(10,000,000.00)	-	(10,000,000.00)
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		-	-	-	-	-	-	-	-
1		-	-	-	-	-	-	-	-
2		-	-	-	-	-	-	-	-
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4		-	-	-	-	-	-	-	-
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		-	-	-	-	-	-	-	-
1		-	-	-	-	-	-	-	-
2		-	-	-	-	-	-	-	-
		100,000,000.00	587,707,152.08	-	-	12,456,694.98	138,099,682.60	-	838,263,529.66

		75,000,000.00	43,450,925.08	-	-	6,116,249.52	56,367,593.78	-	180,934,768.38
		-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
		75,000,000.00	43,450,925.08	-	-	6,116,249.52	56,367,593.78	-	180,934,768.38
		25,000,000.00	544,256,227.00	-	-	6,340,445.46	57,064,009.10	-	632,660,681.56
		-	-	-	-	-	63,404,454.56	-	63,404,454.56
		-	-	-	-	-	-	-	-
		-	-	-	-	-	63,404,454.56	-	63,404,454.56
		25,000,000.00	544,256,227.00	-	-	-	-	-	569,256,227.00
1.		25,000,000.00	544,256,227.00	-	-	-	-	-	569,256,227.00
2		-	-	-	-	-	-	-	-
3		-	-	-	-	-	-	-	-
		-	-	-	-	6,340,445.46	(6,340,445.46)	-	-
1		-	-	-	-	6,340,445.46	(6,340,445.46)	-	-
2		-	-	-	-	-	-	-	-
3		-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
1		-	-	-	-	-	-	-	-
2		-	-	-	-	-	-	-	-
3		-	-	-	-	-	-	-	-
4		-	-	-	-	-	-	-	-
5		-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
1		-	-	-	-	-	-	-	-
2		-	-	-	-	-	-	-	-
		100,000,000.00	587,707,152.08	-	-	12,456,694.98	113,431,602.88	-	813,595,449.94

2010 1-6

		324,705,713.54	266,079,350.39
			-
		2,679,740.80	3,332,465.43
		327,385,454.34	269,411,815.82
		246,833,117.14	152,286,621.35
		24,475,911.45	22,385,178.36
		18,086,420.97	6,606,104.78
		55,745,530.34	35,999,382.82
		345,140,979.90	217,277,287.31
		(17,755,525.56)	52,134,528.51
		-	
		-	
		60,000.00	
		-	
		-	
		60,000.00	
		13,927,506.78	2,822,563.44
		30,000,000.00	
		-	
		-	21,988,871.78
		-	
		43,927,506.78	24,811,435.22
		(43,867,506.78)	(24,811,435.22)
			90,000,000.00
		-	
		-	
			90,000,000.00
			100,000,000.00
		10,000,000.00	1,588,403.47
			370,000.01
		10,000,000.00	101,958,403.48
		(10,000,000.00)	(11,958,403.48)
		(186,794.72)	179,040.60
		(71,809,827.06)	15,543,730.41
		607,314,627.17	108,482,472.24
		535,504,800.11	124,026,202.65

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	2010	
	10	10%
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		17%
		5%
		1%

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		2010	2009
	.1	15%	15%
	.2	11%	10%
		22%	20%
		25%	

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GR200844200081

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, 15% 2009 3 30

[2009]62

2010 15%

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442805000213825736 2005 2006

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12 31 2009 1 1 2011 12 31

“ ”			2500	2500	100%	100%
“ ”			2875	2875	100%	100%
“ ”			3000	3000	100%	100%

(1) 58%

2007 8 1 545

42% 2007 10 23

(2) 2009 6

22,299,302.90 20,673,851.01 142,280.94

43,115,434.85 51.72% 47.95% 0.33% 2009 6

18 2009 6 24 21,988,871.78 2009 7 7

(3) 2010 3 3000

2010 3 11

2010 3 15

	RMB	60,039.70	1.00000	60,039.70	12,407.70	1.00000	12,407.70
	USD	765.00	6.79090	5,195.04	536.00	6.82820	3,659.92
	HKD	4,521.00	0.87239	3,944.08	5,795.00	0.88048	5,102.38
	JPY	26,000.00	0.07669	1,993.84	26,000.00	0.07378	1,918.33
	EUR	850.00	8.27100	7,030.35	1,000.00	9.79710	9,797.10
				78,203.01			32,885.43
	RMB	563,474,415.59	1.00000	563,474,415.59	605,727,275.67	1.00000	605,727,275.67
	USD	729,186.69	6.79090	4,951,833.90	374,648.20	6.82820	2,558,172.84
	HKD	262,551.19	0.87239	229,047.04	576,273.20	0.88048	507,397.03
	EUR	19,866.68	8.27100	164,317.31	50,507.59	9.797100	494,827.91
				568,819,613.84			609,287,673.45
	RMB	19,986,301.79	1.0000	19,986,301.79	19,926,122.80	1.00000	19,926,122.80

			2010			
USD	215,640.46	6.7909	1,464,392.80	205,784.67	6.82820	1,405,138.88
EUR	107,225.81	8.2710	886,864.67	25.79	9.79710	252.67
			22,337,559.26			21,331,514.35

2010

(2)

(3) 68,565,481.64 23.69

2.

	332,454,193.86	92.86%		272,558,827.12	94.16%	
	19,997,628.45	5.59%	999,881.42	9,405,323.80	3.25%	470,266.19
	4,317,671.18	1.20%	431,767.12	6,142,796.90	2.12%	614,279.69
	903,901.81	0.25%	225,975.45	898,666.40	0.31%	224,666.60
	341,485.76	0.10%	185,371.18	443,785.20	0.16%	199,703.34
	358,014,881.06	100.00%	1,842,995.17	289,449,399.42	100.00%	1,508,915.82

3.

					2010	
4				1	15,737,064.04	4.40%
5				1	14,076,169.44	3.93%
					94,525,157.58	26.40%

	8,522,930.53	100.00%	958,172.25	100.00%.

(1) 5% 5%

(2) 7,564,758.28 789.5%, ,

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1.

	---	---	---	---	---	---
	1,708,189.95	10.66%	427,047.49	1,939,367.23	15.08%	533,048.65
	14,323,326.40	89.34%	267,732.43	10,925,208.22	84.92%	146,068.01
	16,031,516.35	100.00%	694,779.92	12,864,575.45	100.00%	679,116.66
	---	---	---	550,000.00	4.28%	---

(1) 5% 5%

(2) 3,166,940.90 24.62%

2.

	10,618,676.31	66.24%	---	9,361,940.27	72.77%	---
	2,463,277.83	15.36%	123,163.89	613,802.06	4.77%	30,690.10
	1,181,372.26	7.37%	118,137.23	889,465.89	6.91%	88,946.59
	1,768,189.95	11.03%	453,478.80	1,758,333.00	13.67%	451,014.56
				241,034.23	1.88%	108,465.41
	16,031,516.35	100.00%	694,779.92	9,951,204.17	100.00%	679,116.66

3.

2009		407,811.54	271,305.12	---	---	679,116.66
2010	1-6	679,116.66	15,663.26	---	---	694,779.92

4.

1			1	897,480.47	5.60%
2			1	733,807.23	4.58%
3			1	600,000.00	3.74%
4				579,886.17	3.62%
5				519,496.47	3.24%
				3,330,670.34	20.78%

	42,560,755.09	---	22,756,527.55	---
	40,696.99	---	25,876.37	---
	25,961,387.96	---	12,097,635.21	---
	10,538,196.12	----	8,157,009.35	---
	46,155,762.52	---	14,867,112.35	---
	9,378,304.29	---	2,111,007.97	---
		---	---	---
	134,635,102.97	---	60,015,168.80	---

	64,361,958.00			64,361,958.00
	48,211,716.01	6,890,542.82	878,884.55	54,223,374.28
	2,441,826.19	1,289,500.06	371,646.65	3,359,679.60
	1,961,512.64	297,754.66	83,796.6	2,175,470.70
	116,977,012.84	8,477,797.54	1,334,327.80	124,120,482.58

	4,919,278.14	1,193,773.02		6,113,051.16
	28,126,543.20	2,320,394.31	878,884.55	29,568,052.96
	1,522,046.15	137,842.42	371,646.65	1,288,241.92
	1,687,294.49	284,240.52	83,796.60	1,887,738.41

	36,255,161.98	3,936,250.27	1,334,327.80	38,857,084.45
	80,721,850.86			85,263,398.13

	10,866,693.79	157,651.63	---	11,024,345.42
1.	8,280,382.00	---	---	8,280,382.00
2.	504,016.08	135,720.00	---	639,736.08
3.	35,300.00	---	---	35,300.00
4.	2,046,995.71	21,931.63	---	2,068,927.34
	1,409,545.50	208,813.89	---	1,618,359.39
1.	952,244.00	82,803.84	---	1,035,047.84
2.	53,536.96	13,499.55	---	67,036.51
3.	7,942.57	1,765.02	---	9,707.59
4.	395,821.97	110,745.48	---	506,567.45

	9,457,148.29			9,405,986.03
1.	7,328,138.00			7,245,334.16
2.	450,479.12			572,699.57
3.	27,357.43			25,592.41
4.	1,651,173.74			1,562,359.89

2010

		422,307.77			---	422,307.77	
	5,059,960.18	2,785,794.79	---	496,523.70	2,770,689.09	2,289,271.09	18-41
	30,160.00		30,160.00			30,160.00	
	5,090,120.18	2,785,794.79	30,160.00	496,523.70	2,770,689.09	2,319,431.09	

	2,188,032.48	349,742.61	---		2,537,775.09

	86,246,889.69	79,745,165.17
	8,130,629.92	15,146,943.73
	94,377,519.61	94,892,108.90

(1) 6

(2) 5% (5%)

	220,066,090.87	99.41%	137,840,384.31	99.78%
	1,142,179.32	0.52%	142,250.84	0.10%
	170,940.14	0.07%	159,343.72	0.12%
	---	---	---	---
	221,379,210.33	100.00%	138,141,978.87	100.00%

(1) 83,237,231.46 , 60.25%

(2) 5% (5%)

	8,439,419.06	100.00%	2,437,208.20	100.00%

(1) 5 5

(2) 6,002,210.86

	4,591,478.01	25,363,757.83	25,641,379.49	4,313,856.35
	---	1,393,386.78	1,393,386.78	---
	---	1,839,569.90	1,839,569.90	---
1	---	239,872.05	239,872.05	---
2	---	1,494,527.73	1,494,527.73	---
3	---	9,672.64	9,672.64	---

		2010		
4	---	44,463.22	44,463.22	---
5	---	51,034.26	51,034.26	---
6	---			---
	13,399.57			13,399.57
	---			---
	---			---
	4,604,877.58	28,596,714.51	28,874,336.17	4,327,255.92

	5,320,782.34	7,985,629.09
	164,775.51	173,445.29
	61,665.35	81,590.75
	4,823,130.75	3,498,607.57
	341,194.41	103,148.51
	152,062.03	428,254.98
		61,524.04
	248,406.41	18,427.19
	11,106.39	11,739.53
	11,123,123.19	12,362,366.95

	2010			
	7,112,203.19	61.77%	5,202,932.17	49.43%
	2,759,288.99	23.96%	3,131,501.34	29.75%

	63,985,291.00	---		235,291.00	235,291.00	63,750,00.00
	11,267,281.00	---		(17,281.00)	(17,281.00)	11,250,00.00
	17,281.00	---		(17,281.00)	(17,281.00)	
	866,123.00	---		(866,123.00)	(866,123.00)	
	3,864,024.00	---		(3,864,024.00)	(3,864,024.00)	
	80,000,000.00	---		(5,000.000,00)	(5,000.000,00)	75,000,000.00
	20,000,000.00			5,000,000.00	5,000,000.00	25,000,000.00
		---		17,281.00	17,281.00	17,281.00
	19,957,299.00	---		(18,088,318.00)	(18,088,318.00	1,868,981.00
				32,900.00	32,900.00	32,900.00
	41,701.00	---		20,887,495.00	20,887,495.00	20,929,196.00
	1,000.00	---		2,150,642.00	2,150,642.00	2,151,642.00
	20,000,000.00	---		5,000,000.00	5,000,000.00	25,000,000.00
	100,000,000.00					100,000,000.00

1				
	591,187,577.07		---	591,187,577.07
2				
	6,111.30		---	6,111.30
	591,193,688.37		---	591,193,688.37

	12,456,694.98	274,717.86	---	12,731 412.84

		2010
	10%	
	128,687,675.18	62,486,051.73
	38,542,728.96	72,542,068.91
	274,717.86	6,340,445.46
	10,000,000.00	---
	156,955,686.28	128,687,675.18

(1)

	334,297,105.83	259,137,829.58
	2,163,192.48	1,108,622.82
	336,460,298.31	260,246,452.40

(2)

	227,390,003.56	181,703,410.48
	2,383,542.58	655,742.84
	229,773,546.14	182,359,153.32

(3)

	69,234,480.46	76,050,541.44
	20.71%	29.35%

		2010
(4)	-	
19	40,269,150.05	28,212,994.46
DDF	24,859,766.87	19,367,509.21
MDF	47,774,269.21	50,132,880.47
ODF	55,311,136.92	52,331,123.36
	24,690,924.66	19,910,719.65
	33,234,503.99	30,100,344.38
	21,858,563.08	7,981,861.59
	52,542,573.99	37,695,729.66
	2,703,998.58	2,397,772.45
	24,070,073.08	9,786,722.44
	6,982,145.40	1,220,171.91
	334,297,105.83	259,137,829.58
19	27,632,846.01	20,577,979.43
DDF	16,952,524.79	13,861,597.28
MDF	33,590,886.07	36,092,364.43
ODF	37,512,340.04	36,506,942.35
	16,762,665.24	13,927,292.03
	21,738,307.52	19,626,318.10
	15,005,903.56	5,588,737.04
	35,539,797.04	26,215,260.34
	1,823,035.84	1,658,022.78
	16,216,008.24	6,772,942.22
	4,615,689.21	875,954.48
	227,390,003.56	181,703,410.48

		2010
19	12,636,304.04	7,635,015.03
DDF	7,907,242.08	5,505,911.93
MDF	14,183,383.14	14,040,516.04
ODF	17,798,796.88	15,824,181.01
	7,928,259.42	5,983,427.62
	11,496,196.47	10,474,026.28
	6,852,659.52	2,393,124.55
	17,002,776.95	11,480,469.32
	880,962.74	739,749.67
	7,854,064.84	3,013,780.22
	2,366,456.19	344,217.43
	106,907,102.27	77,434,419.10

(5) -

	14,234,922.26	27,696,091.04
	320,062,183.57	231,441,738.54
	21,305,859.63	22,824,541.98
	10,162,479.17	12,647,543.70
	21,139,928.86	7,280,431.19
	72,799,297.61	43,261,767.26
	59,465,540.28	67,477,178.92
	9,156,351.29	7,272,505.71
	38,714,155.78	14,390,456.64
	87,318,570.95	56,287,313.14

		2010
	334,297,105.83	259,137,829.58
	10,229,784.53	20,459,249.49
	217,160,219.03	161,244,160.99
	14,637,125.57	16,653,651.03
	7,053,776.79	9,419,783.40
	14,821,204.12	5,438,113.74
	44,430,118.53	21,504,105.49
	40,698,215.77	48,882,171.29
	6,411,277.17	5,446,293.18
	27,583,835.99	11,717,955.69
	61,524,665.09	42,182,087.17
	227,390,003.56	181,703,410.48
	4,005,137.73	7,236,841.55
	102,901,964.54	70,197,577.55
	6,668,734.06	6,170,890.95
	3,108,702.38	3,227,760.30
	6,318,724.74	1,842,317.45
	28,369,179.08	21,757,661.77
	18,767,324.51	18,595,007.63
	2,745,074.12	1,826,212.53
	11,130,319.79	2,672,500.95
	25,793,905.86	14,105,225.97
	106,907,102.27	77,434,419.10

2010

6 76,213,845.91 29.29%

3G

	323,820.15	138,078.73
	149,066.19	110,560.63
	392,620.45	12,278.68
	39,893.79	31,205.74
	905,400.58	292,123.78

623,278.80 213.36%

	5,329,698.26	4,417,394.19
	2,404,203.97	1,686,326.48
	3,372,180.35	2,418,844.78
	3,908,278.02	2,021,569.52
	8,851,610.70	11,343,813.97
	2,480,374.36	795,525.75

		2010
	12,668,621.46	6,880,694.73
	5,134,041.54	2,942,626.37
	44,149,008.66	32,506,795.79

11,642,212.87 35.81%

		1,543,318.47
:	1,908,796.94	316,203.31
	343,248.46	(646,578.30)
	291,199.18	489,305.16
	(1,274,349.30)	1,069,842.02

2,344,191.32 219.12%

		2010
	607,420.40	471,669.04
	110,000.00	
	250,000.00	849,000.00
		1,200.00
	967,420.40	1,321,869.04

2008 (

) 2008

2009

2.

	661.44	1,300.00
	661.44	1,300.00

	6,263,701.58	4,109,234.11

2,154,467.47 52.43%

1.

		2010
	250,000.00	1,849,000.00
	1,908,796.94	316,203.31
	634,663.52	1,184,266.12
	2,793,460.46	3,349,469.43
	2,135,258.24	4,290,611.12
	3,158,666.79	5,174,687.77
		1,009,279.46
	2,086,364.70	1,420,162.82
	306,459.31	1,110,608.75
	272,420.28	338,185.24
	1,056,822.54	2,302,886.32
	573,796.02	2,583,137.05
	697,610.55	5,775,725.39
	1,436,031.36	1,552,754.85
	792,673.95	382,727.37
	1,336,854.4	3,686,620.15
	599,550.00	271,500.00
	491,219.24	1,279,863.44
	42,457,783.47	10,107,477.05
	57,401,510.85	41,286,226.78

2.

	2010
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	370,000.01

	370,000.01

3.

	568,897,816.85	125,498,759.39
	78,203.01	35,468.12
	568,819,613.84	125,463,291.27
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	568,897,816.85	125,498,759.39

4.

1.		
	38,542,728.96	26,776,279.54
	349,742.61	282,660.82
	3,936,250.27	2,662,588.23
	217,991.20	103,744.19
	496,523.70	521,689.44

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	2010	
		1,913,318.48
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	(74,619,934.17)	(40,224,694.71)
	(71,987,628.17)	(21,487,393.24)
	88,196,680.71	82,851,235.51
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	(14,867,644.89)	53,399,428.26
2.		
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3.		
	568,897,816.85	125,498,759.39
	609,320,558.88	108,590,808.43
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	(40,422,742.03)	16,907,950.96

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1.

	352,451,822.31	98.45%	999,881.42	273,274,916.63	94.41%	213,449.88
	341,485.76	0.09%	185,371.18	1,342,451.60	0.46%	424,369.94
	5,221,572.99	1.46%	657,742.57	14,832,031.19	5.13%	871,096.00
	358,014,881.06	100.00%	1,842,995.17	289,449,399.42	100.00%	1,508,915.82
	---	---	---	---	---	---

(1)		5%	5%			
(2)			68,565,481.64		23.69	

2.

	332,454,193.86	92.86%	---	272,558,827.12	94.16%	---
	19,997,628.45	5.59%	999,881.42	9,405,323.80	3.25%	470,266.19
	4,317,671.18	1.20%	431,767.12	6,142,796.90	2.12%	614,279.69
	903,901.81	0.25%	225,975.45	898,666.40	0.31%	224,666.60
	341,485.76	0.10%	185,371.18	443,785.20	0.16%	199,703.34
	358,014,881.06	100.00%	1,842,995.17	289,449,399.42	100.00%	1,508,915.82

3.

2009		1,308,251.34	320,834.64	---	120,170.16	1,508,915.82
2010	1-6	1,508,915.82	334,079.35	---		1,842,995.17

4.

1		1	23,188,129.00		6.48%
2		1	21,672,585.60		6.05%
3		1	19,851,209.50		5.54%

				2010	
4			1	15,737,064.04	4.40%
5			1	14,076,169.44	3.93%
				94,525,157.58	26.40%

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1.

	20,171,205.33	56.58%	---	21,351,319.83	63.74%	
	1,708,189.95	4.79%	427,047.49	1,939,367.23	5.79%	533,048.65
	13,774,311.53	38.63%	241,301.12	10,206,659.76	30.47%	119,636.70
	35,653,706.81	100.00%	668,348.61	33,497,346.82	100.00%	652,685.35
	---	---	---	550,000.00	1.64%	---

(1) 5% 5%

2.

	30,300,866.77	89.72%		30,054,711.64	89.72%	---
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2010

	35,653,706.81	100.00%	668,348.61	33,497,346.82	100.00%	652,685.35

3.

2009		390,589.04	262,096.31	---	---	652,685.35
2010	1-6	652,685.35	15,663.26	---	---	668,348.61

4.

1		1	20,171,205.33	56.58%
2		1	897,480.47	2.52%
3			733,807.23	2.06%
4			600,000.00	1.68%
5			579,886.71	1.63%
			22,982,379.74	64.47%

1.

	93,065,434.85	---	93,065,434.85	63,065,434.85	---	63,065,434.85

2.

	2004.5.21-2016.5.21	100.00%	19,950,000.00	19,950,000.00	---	---	19,950,000.00
*	---	100.00%	43,115,434.85	43,115,434.85		---	43,115,434.85
		100.00%	30,000,000.00		30,000,000.00		30,000,000.00
			93,065,434.85	63,065,434.85	30,000,000.00	---	93,065,434.85

(1) 58%

2007 8 1 545

42% 2007 10 23

(2) 2009 6

22,299,302.90 20,673,851.01 142,280.94

43,115,434.85 51.72% 47.95% 0.33% 2009 6

18 2009 6 24 21,988,871.78 2009 7 7

(3) 2010 3 3000

2010 3 11

2010 3 15

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	1,306,379.97	---	---	1,306,379.97
	36,141,952.58	4,888,897.16	269,133.09	40,761,716.65
	1,117,913.93	628,383.26	---	1,746,297.19
	1,181,027.59	19,385.62	---	1,200,413.21

2010

	39,747,274.07	5,536,666.04	269,133.09	45,014,807.02

	379,804.57	261,798.48	---	641,603.05
	21,061,248.20	4,352,267.98	260,248.22	25,153,267.96
	1,017,031.16	46,476.04	---	1,063,507.20
	862,543.49	109,403.95	---	971,947.44
	23,320,627.42	4,769,946.45	260,248.22	27,830,325.65
	16,426,646.65			17,184,481.37

(1)

(2)

1.

	334,297,105.83	259,137,829.58
	2,061,191.71	1,108,622.82
	336,358,297.54	260,246,452.40

2.

	239,616,371.57	190,811,327.48
	1,864,605.40	662,034.16
	241,480,976.97	191,473,361.64

3. -

2010

		2010
19	12,636,304.04	7,635,015.03
DDF	7,907,242.08	5,505,911.93
MDF	14,183,383.14	14,040,516.04
ODF	16,053,865.02	15,824,181.01
	7,928,259.42	5,983,427.62
	2,014,760.32	1,366,109.28
	6,852,659.52	2,393,124.55
	16,002,776.95	11,480,469.32
	880,962.74	739,749.67
	7,854,064.84	3,013,780.22
	2,366,456.19	344,217.43
	94,680,734.26	68,326,502.10

4. 76,111,845.14 29.25%

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1.		
	34,668,079.72	24,600,706.38
	349,742.61	282,660.82
	2,430,824.75	2,326,188.57
	130,581.63	103,744.19
	496,523.70	521,689.44
		-8,421.91

		1,913,318.48

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	2010	
	(60,046,586.50)	(26,183,407.01)
	(72,011,039.35)	(17,319,771.64)
	76,226,347.88	65,897,821.192
	---	---
	(17,755,525.56)	52,134,528.511
2.		
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	---	---
3.		
	535,504,800.11	124,026,202.65
	607,314,627.17	108,482,472.24
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	(71,809,827.06)	15,543,730.41

1.

					29.625%	08 9
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2.

	( )		(%)	
	2,962.50	2,962.50	29.625	29.625

3.

( )

1.

2,928,893.44	1.21%		3,456,239.51	1.70%	

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			4,305,477.34	4,968,189.44

2010 3 10

2010 6 30 2,143,184.00

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35 16,757.25 2009 9 10 2011 9 9

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110,000.00	

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